



IMPROVE ACCESS

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2023

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.9	5.9	51.4% over and worsening	
IERHA	3.9	4.9	26.9% over and worsening	OFF TRACK
NRHA	3.9	3.9	0.8% at target and worsening	OFF TRACK
PMH	3.9	4.4	14.0% over and worsening	OFF TRACK
SH-SS	3.9	4.0	3.7% over and worsening	ON TRACK
WRHA	3.9	6.7	71.9% over and worsening	OFF TRACK
Shared Health	3.9	6.7	71.0% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	14.5%	2.8% under	ON TRACK



IMPROVE THE HEALTH SERVICE EXPERIENCE

PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 mths	Compared to Target	Status
Manitoba	72%	65.6%	8.8% under and declining	
IERHA	75%	68.4%	8.9% under and declining	OFF TRACK
NRHA	60%	70.5%	17.4% over and improving	ON TRACK
PMH	75%	73.4%	2.1% under and declining	OFF TRACK
SH-SS	75%	65.8%	12.3% under and declining	OFF TRACK
WRHA	67%	64.2%	4.2% under and declining	ON TRACK
Shared Health	65%	60.7%	6.7% under and declining	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	80.0%	89.0%	9.0% over	ON TRACK



AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING

PROVINCIAL GOAL: Maintain 2021/22 health expenditures within 1.4% over 2020/21

Total Expenditures - 2020/21 adjusted year-end* vs Updated Year-End Forecast

SDO	YE Actual*	YE Forecast	Compared to 20/21 YE Actual*	Status
Manitoba (Summary)	\$7.060 B	\$7.082 B	0.3% over	
IERHA	\$248.50 M	\$267.97 M	7.8% over and worsening	OFF TRACK
NRHA	\$246.01 M	\$265.46 M	7.9% over and unchanged	OFF TRACK
PMH	\$594.57 M	\$673.05 M	13.2% over and worsening	OFF TRACK
SH-SS	\$379.94 M	\$451.14 M	18.7% over and worsening	OFF TRACK
WRHA	\$2.292 B	\$2.300 B	0.4% over and unchanged	ON TRACK
Shared Health	\$1.436 B	\$1.639 B	14.1% over and worsening	OFF TRACK
CCMB	\$119.97 M	\$128.73 M	7.3% over and worsening	OFF TRACK
Drug Program	\$53.36 M	\$50.88 M	4.6% under	OFF TRACK
MB Health Dept	\$136.81 M	\$192.50 M	40.7% over	OFF TRACK
Health Services Insurance Fund:				
Prov services	\$146.48 M	\$188.43 M	28.6% over	OFF TRACK
Medical	\$1.344 B	\$1.415 B	5.3% over	OFF TRACK
Pharmacare	\$297.58 M	\$309.71 M	4.1% over	OFF TRACK
Capital	\$232.92 M	\$204.45 M	12.2% under	ON TRACK

*reflects 2020/21 transferred expenditures