

IMPROVE ACCESS
 PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.9	6.5	66.5% over and worsening	
IERHA	3.9	5.1	29.6% over and unchanged	OFF TRACK
NRHA	3.9	4.3	10.1% over and worsening	OFF TRACK
PMH	3.9	5.3	36.7% over and worsening	OFF TRACK
SH-SS	3.9	4.5	14.7% over and worsening	OFF TRACK
WRHA	3.9	7.5	91.8% over and worsening	OFF TRACK
Shared Health	3.9	7.2	84.6% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.2%	2.0% under	ON TRACK

IMPROVE THE HEALTH SERVICE EXPERIENCE
 PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 months	Compared to Target	Status
Manitoba	69%	62.3%	9.8% under and worsening	
IERHA	69%	73.2%	6.0% over and improving	ON TRACK
NRHA	69%	51.1%	25.9% under and worsening	OFF TRACK
PMH	69%	69.0%	0.0% under but improving	ON TRACK
SH-SS	69%	65.4%	5.2% under but improving	OFF TRACK
WRHA*	69%	59.4%	13.9% under but improving	OFF TRACK
Shared Health*	69%	58.2%	15.7% under and worsening	OFF TRACK

*Data collected using temporary alternate methodology since Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	89.0%	20.0% over	ON TRACK

AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING
 PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

Total Expenditures - 2021/22 adjusted year-end* vs Updated Year-End Forecast

SDO	YE Actual*	YE Forecast†	Compared to 21/22 YE Actual*	Status
Manitoba (Summary)	\$7.255 B	\$7.477 B	3.1% over	
IERHA	\$267.97 M	\$279.45 M	4.3% over and worsening	OFF TRACK
NRHA	\$265.46 M	\$264.04 M	0.5% under and improving	OFF TRACK
PMH	\$673.05 M	\$653.93 M	2.8% under and worsening	ON TRACK
SH-SS	\$451.14 M	\$460.90 M	2.2% over and worsening	ON TRACK
WRHA	\$2.548 B	\$2.330 B	8.6% under and improving	ON TRACK
Shared Health	\$1.665 B	\$1.760 B	5.7% over and worsening	OFF TRACK
CCMB	\$128.73 M	\$129.29 M	0.4% over and worsening	ON TRACK
Drug Program	\$50.88 M	\$61.34 M	20.6% over	ON TRACK
MB Health Dept‡	\$192.30 M	\$239.95 M	24.8% over	OFF TRACK
Health Services Insurance Fund:				
Prov services	\$175.90 M	\$198.71 M	13.0% over	ON TRACK
Medical	\$968.60 M	\$1.460 B	50.7% over	OFF TRACK
Pharmacare	\$340.10 M	\$362.49 M	6.6% over	ON TRACK
Capital	\$205.10 M	\$204.85 M	0.1% under	ON TRACK

*reflects 2021/22 transferred expenditures †2022/23 Expenditures ‡As of December 31, 2022